

**Ohio Conference of the Mennonite Church
Actual & Budget Year To Date April - Dec 2015 (9)
2015 - 2016 Budget & 2016 - 2017 Proposed Budget
"Total Summary"**

	<u>Actual YTD Apr - Dec 15 (9)</u>	<u>Budget YTD Apr - Dec 15 (9)</u>	<u>15- 16 Annual Budget</u>	<u>16 - 17 Proposed Budget</u>	<u>Budget Difference</u>
Total Income	279,069	292,500	390,000	326,000	(64,000)
Expenses					
Total 51000 · Empowering Pastors & Cong	111,333	131,679	175,575	82,128	(93,447)
Total 52000 · Stewardship Education	-	938	1,250	350	(900)
Total 53000 · Equipping Conference Ministries	145,361	146,303	195,077	151,505	(43,572)
Total 54000 · Embodied Worship, Faith,Wit	50,645	77,820	103,425	62,933	(40,492)
Total 55000 · Denominational Support	38,674	39,380	50,843	28,807	(22,036)
Total 56000 · Staff Expenses	-	-	-	-	-
Total 57000 · Retreats/Workshops and Misc	655	-	-	-	-
Total Expense	<u>346,667</u>	<u>396,120</u>	<u>526,170</u>	<u>325,723</u>	(200,447)
Net Income	<u><u>(67,599)</u></u>	<u><u>(103,620)</u></u>	<u><u>(136,170)</u></u>	<u><u>277</u></u>	136,447